



KAMARHATTY COMPANY LTD.

An ISO 9001:2008, ISO 14001:2004 & ISO 18001:2007 Certified Company.

CIN:L51109WB1977PLC000361

To
Calcutta Stock Exchange Limited
Corporate Relationship Dept.
7, Lyons Range
Kolkata 700001

Date: 14.01.2016

R. Singh

Sub: Half Yearly Compliances as on 30.09.2015

Dear Sir,


Please find enclosed herewith Clause 41(Unaudited Financial Results) for the Half Yearly ended as on 30th September, 2015.

Kindly take the same on your record and acknowledge the receipt.

Thanking you,

Yours faithfully,
for KAMARHATTY COMPANY LIMITED

For KAMARHATTY CO.LTD.


Director

Badri Prasad Agarwal
Whole Time Director
DIN:00041321



STATEMENT OF UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE SECOND QUARTER/ HALF YEAR ENDED 30TH SEPTEMBER, 2015

(Rs in lacs)

SL. NO.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30TH SEPTEMBER 2015 Unaudited	30TH SEPTEMBER 2014 Unaudited	30TH JUNE 2015 Unaudited	30TH SEPTEMBER 2015 Unaudited	30TH SEPTEMBER 2014 Unaudited	31ST MARCH 2015 AUDITED
[1a]	Net Sales/ Income from Operations (Net of Excise & Cess duty)	4,236.78	3853.66	745.34	4,982.12	6,614.74	14,156.08
b	Other Operating Income	-	-	-	-	-	-
	Total income from operations (net)	4,236.78	3,853.66	745.34	4,982.12	6,614.74	14,156.08
2	Expenses:-						
a.	Change in inventories of finished goods, work in progress & stock in trade	(424.47)	308.74	(179.79)	(604.26)	(595.58)	853.01
b.	Cost of Material consumed	2,591.38	1912.36	491.45	3082.83	3,930.95	7,239.40
c.	Purchases of Semi Finished goods	362.17	0	73.19	435.36	86.93	393.48
d.	Employees Benefit expenses	830.06	863.16	171.14	1001.20	1,744.67	3,148.82
e.	Power & Fuel	358.29	375.33	156.72	515.01	656.19	968.51
f.	Depreciation & amortisation expenses	69.96	65.01	63.78	133.74	130.02	268.46
g.	Other Expenses	324.41	361.17	176.11	500.52	756.54	1,714.72
	Total Expenses :	4,111.80	3,885.77	952.60	5,064.40	6,709.72	14,586.40
3	Profit from operations before other income, finance costs & exceptional items (1-2)	124.98	(32.11)	(207.26)	(82.28)	(94.98)	(430.32)
4	Other Income	103.25	110.18	56.91	160.16	187.79	541.13
5	Profit from ordinary activities before finance costs & exceptional items (3+4)	228.23	78.07	(150.35)	77.88	92.81	110.81
[6]	Finance costs	77.85	74.21	66.86	144.71	151.14	314.08



	Profit from ordinary activities after finance costs but before exceptional items (5-6)	150.38	3.86	(217.21)	(66.83)	(58.33)	(203.27)
8	Exceptional items	0.00		0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7-8)	150.38	3.86	(217.21)	(66.83)	(58.33)	(203.27)
[10]	Tax expense						(4.04)
11	Net Profit from ordinary activities after tax (9-10)	150.38	3.86	(217.21)	(66.83)	(58.33)	(199.23)
12	Extraordinary items-(net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11+12)	150.38	3.86	(217.21)	(66.83)	(58.33)	(199.23)
14	Paid up Equity Share Capital (face value Rs.10/- each)	561.70	561.70	561.70	561.70	561.70	561.70
15	Reserves excluding Revaluation Reserves - as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	2325.14
16	Earnings per share (before extraordinary items) (of Rs.10/- each)(not annualised)	0.00	0.00	0.00	0.00	0.00	0.00
	a) Basic	2.68	0.07	(3.87)	(1.19)	(1.04)	(3.55)
	b) Diluted	2.68	0.07	(3.87)	(1.19)	(1.04)	(3.55)
17	Earnings per share (after extraordinary items) (of Rs.10/- each)(not annualised)						
	a) Basic	2.68	0.07	(3.87)	(1.19)	(1.04)	(3.55)
	b) Diluted	2.68	0.07	(3.87)	(1.19)	(1.04)	(3.55)
a.	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
a.	- No of Shares	2488430	2488430	2488430	2488430	2488430	2488430
b.	- Percentage of Shareholding	44.30%	44.30%	44.30%	44.30%	44.30%	44.30%
2	Promoters and Promoter Group share Holding						



Encumbered / Encumbered							
-Number of Shares		NIL	NIL	NIL	NIL	NIL	NIL
-Percentage of Shares (as % of the total shareholding of Promoter & Promoter Group)		NIL	NIL	NIL	NIL	NIL	NIL
-Percentage of Shares (as % of the total share capital of Company)		NIL	NIL	NIL	NIL	NIL	NIL
b. Non -Encumbered							
- Number of Shares		3128570	3128570	3128570	3128570	3128570	3128570
- Percentage of Shares (as % of the total shareholding of Promoter & Promoter Group)		100%	100%	100%	100%	100%	100%
* -Percentage of Shares (as % of the total share capital of Company)		55.70%	55.70%	55.70%	55.70%	55.70%	55.70%

PARTICULARS

3 months ended
(30.09.2015)

B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL



KAMARHATTY COMPANY LTD.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE SECOND QUARTER / HALF YEAR ENDED 30TH SEPTEMBER, 2015
Segment Wise Revenue , Results and Capital Employed

S L.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED 31ST MARCH
		30TH SEPTEMBER 2015 Unaudited	30TH SEPTEMBER 2014 Unaudited	30TH JUNE 2015 Unaudited	30TH SEPTEMBER 2015 Unaudited	30TH SEPTEMBER 2014 Unaudited	
	Segment Revenue						
	a) Segment - Jute	3824.66	3409.51	433.76	4258.42	5806.47	12702.59
	a) Segment - Paper	412.12	444.15	311.58	723.70	808.27	1453.49
	Sub Total	4236.78	3853.66	745.34	4982.12	6614.74	14156.08
	Less: Inter Segment Revenue						
	Less: Intra Segment Revenue						
	Net Segment Revenue	4236.78	3853.66	745.34	4982.12	6614.74	14156.08
2	Segment Results Profit (+)/ (loss) (-) before tax and interest						
	a) Segment - Jute	205.06	2.06	-192.44	12.61	-45.47	5.86
	a) Segment - Paper	-19.72	36.49	0.48	-19.23	59.92	-1.81
	Total	185.34	38.55	-191.96	-6.62	14.45	4.05
	Less: I) Interest	77.85	74.21	66.86	144.71	151.14	296.25
	Add: i) Other Un-allocable income(EXP.) net off un- allocable expenditure/Income	42.89	39.53	41.61	84.50	78.36	-25.27
	ii) Profit on sale of Fixed Asset	-		-		-	114.2
	Total Profit before Tax	150.38	3.87	(217.21)	(66.83)	(58.33)	(203.27)
	Provision for taxation					-	-4.04
	Total Profit after Tax	150.38	3.87	(217.21)	(66.83)	(58.33)	-199.23

Capital Employed (Segment Assets - Segment Liabilities)						
a) Segment - Jute	3460.97	3822.92	3460.97	3460.97	3052.92	3460.97
a) Segment - Paper	568.88	577.1	568.88	568.88	529.63	568.88
C) Unallocated	(865.52)	-1015.45	(865.52)	(865.52)	(598.77)	(865.52)
Total	3164.33	3384.57	3164.33	3164.33	2983.78	3164.33

NOTES:

The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their respective meetings held on the 14TH NOVEMBER, 2015.

(2) There were no investor complaints at the beginning and the close of the quarter.



B.P. AGARWAL
(CHAIRMAN)